APPROPRIATIONS REQUEST FORM OREGON HOUSE DELEGATION FISCAL YEAR 2010

1. Project Title: Camp Rilea Infrastructure (Water Supply System): PROJ # 410820

2. Organization Name and address:

Oregon Military Department Installations Division P.O. Box 14350 1776 Militia Way SE Salem, OR 97309-5047

3. Primary Contact name, phone number, mobile phone number, fax number and email:

Local Contact: OMD - Construction and Facilities Management Officer

Name: Captain Russell Gibson

Address: Attn: Installations, P.O. Box 14350, 1776 Militia Way SE

City, State, Zip: Salem, OR 97309-5047

Telephone: (503) 584-3545 Fax: (503) 584-3584

Email: Russell.gibson@us.army.mil

Local Contact: OMD - Director of Installations

Name: Colonel Rendell George Chilton

Address: Attn: Installations, P.O. Box 14350, 1776 Militia Way SE

City, State, Zip: Salem, OR 97309-5047

Telephone: (503) 584-3530 Fax: (503) 584-3584

Email: rendell.chilton@us.army.mil

- 4. Project Location Address (if different from Organization): Camp Rilea, OR
- 5. Please describe the requesting organization's main activities, and whether it is a public, private non-profit, or private for-profit entity:

The Oregon National Guard provides the citizens of the State of Oregon and the United States of America with a ready force of citizen soldiers and airmen, equipped and trained to respond to any contingency.

6. Briefly describe the activity or project for which funding is requested (please keep to 500 words or less.)

<u>Project:</u> The water supply system would provide potable drinking water and fire suppression water for Camp Rilea's resident and emergency populations in accordance with OMD's existing Permit to Appropriate Public Waters Number G16125 issued by the Oregon Water Resources Department. Project includes construction of three 200' groundwater supply wells, a 48' by 60' water treatment plant, a 400,000 gallon storage reservoir, well pump stations, 6-inch raw water transmission main lines, and a 12-inch finished water transmission main line.

Requirement: The project is needed to meet the Emergency Operations Center (EOC) mission. In order to meet the requirements, Camp Rilea needs to have an independent water supply.

<u>Current Situation</u>: The current water distribution system at Camp Rilea is connected to the City of Warrenton water distribution system. The water supply system is part of the Camp Rilea master plan to develop emergency operations capabilities for Clatsop County and the northwest Oregon region. It is the center of support for communities during natural and man-made disasters.

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<u>Impact if not provided</u>: The EOC mission will be jeopardized. Camp Rilea would have to depend upon an outside agency to provide for water in emergencies. The potential exists that the source, treatment, and storage may be affected by numerous emergency situations, or they may not be accessible during the emergency event.

- \7. Has this project received federal appropriations funding in past fiscal years? No.
- 7a. If yes, please provide fiscal year, Department, Account, and funding amount of any previous funding. Not applicable.
- 8. Federal agency and account from which funds are requested (Please be specific –e.g. Department of Housing and Urban Development, Economic Development Initiatives account):

Department of Defense, Military Construction (MILCON)

9. What is the purpose of the project? Why is it a valuable use of taxpayer funds? How will the project support efforts to improve the economy and create jobs in Oregon?

<u>Purpose:</u> The purpose of the project is to develop an independent water supply system that would provide potable drinking water and fire suppression water for Camp Rilea's resident and emergency populations.

<u>Community:</u> Camp Rilea is at the center of support for communities during natural and man-made disasters. The potential exists that the source, treatment, and storage may be affected by numerous emergency situations, or they may not be accessible during the emergency. The public use of Camp Rilea facilities, particularly in emergency situations, will be required for public health safety and sanitation purposes. The project is needed to meet this Emergency Operations Center (EOC) mandate. The value to the community is they will greatly benefit by having the resource available when needed.

<u>Funding Execution</u>: This project is ready to execute and funding will be obligated within the Federal Fiscal Year putting money directly into the local and state economy providing jobs in construction and maintenance during the period of construction and supporting the local population post construction.

10. Have you requested funding for this project from other Members of Congress? If so, who?

Sen. Jeff Merkley

Sen. Ron Wyden

Rep. Ron Blumenauer

Rep. Peter DeFazio

Rep. Kurt Schrader

Rep. Greg Walden

Rep. David Wu

- 11. Funding Details:
- a. Total project cost (all funding sources and all years): \$5,375,000
- b. Amount being requested for this project in Fiscal Year 2010: \$5,135,000
- c. What other funding sources (local, regional, state) are contributing to this project or activity? (Please provide specific dollar amount or percentage.) State of Oregon, \$240,000
- d. Do you expect to request federal funding in future years for this project? No
- e. Breakdown/budget of the amount you are requesting for this project in FY 2010. (e.g. salary \$40,000; computer \$3,000): \$5,135,000 to construct the proposed project

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f. Please list public or private organizations that have supported/endorsed this project:

Clatsop County: Emergency Manager-Gene Strong (503) 325-8635x2425

Clatsop County: Sheriff-Tom Bergin (503) 325-8635x2412

Clatsop County: Chair, Clatsop County Commission-Patricia Roberts (503) 738-8695

American Red Cross: Julie Flues (503) 325-4721

City of Astoria: Mayor-Willis Van Dusen (503) 325-2231

United States Coast Guard: Commander U.S. Coast Guard Group Astoria-Captain Peter Troedsson (503) 861-6211

Oregon State Police: Lieutenant Duane Stanton (503) 325-2231

g. Is this project scalable? (i.e. if partial funding is awarded, will the organization be able to use the funds in FY 2010?): No